

महाराष्ट्र शासन राजपत्र

असाधारण भाग पाच-अ

वर्ष ३, अंक १८]

मंगळवार, ऑगस्ट १, २०१७/श्रावण १०, शके १९३९

[पृष्ठे १८, किंमत: रुपये ३६.००

असाधारण क्रमांक ४२

प्राधिकृत प्रकाशन

महाराष्ट्र विधानसभेत व महाराष्ट्र विधानपरिषदेत सादर केलेली विधेयके (इंग्रजी अनुवाद)

MAHARASHTRA LEGISLATURE SECRETARIAT

The following Bill is published under Rule 117 of the Maharashtra Legislative Assembly Rules:—

L. A. BILL No. XLVIII OF 2017.

A BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2018.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2018; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixty-eighth Year of the Republic of India as follows:—

1. This Act may be called the Maharashtra (Second Supplementary) Short Title. Appropriation Act, 2017.

Withdrawal of 3,35,33,85,21,000 out of the Financial Year 2017-2018.

2. From and out of the Consolidated Fund of the State, there may Rs. be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of thirty Consolidated three thousand five hundred thirty three crores, eighty five lakhs, twenty Fund of the one thousand rupees towards defraying the several charges which will State for the come in course of payment during the year ending on the thirty-first day of March 2018, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2018.

THE SCHEDULE (See sections 2 and 3)

No.of Grant				- Sums not exceeding -	- Bulpa	
other Appropriation	Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
Ξ	(2)		(6)		(4)	
			A-EXPENDITURE ON REVENUE ACCOUNT General Administration Department	ž	2	ž
4.4	Secretariat and Miscellaneous General Services	2052,	Secretariat-General Services	91,07,98,000	1	91,07,98,000
	83	2059,	Public Works.			100
		2070,	Other Administrative Services Miscellaneous General Services			
A-6	Information and Publicity.	2220,	Information and Publicity.	1,000		1,000
	(4)		Total-General Administration Department	91,07,99,000		91,07,99,000
			Home Department.			
8-1	Police Administration	2014,	Administration of Justice.	45,66,79,000	ı	45,66,79,000
		2055,	Police. Other Administrative Services			
8-2	State Excise.	2039,	State Excise.	2,44,00,000	-	2,44,00,000
8-3	Transport Administration	2041, 3055, 3056,	Taxes on Vehicles, Road Transport, Inland: Water Transport.	1,15,37,65,000	35,45,24,000	1,50,82,89,000
B-4	Secretariate and Other General Services	2045,	Other Taxes and Duties on Commodities and Services.	1,61,50,000		1,61,50,000

No.of Grant				Sums not exceeding-	- Julipa	
or other Appropriation	Services and Purposes		Hond of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
Ξ	(2)		(co		(4)	
		2052,	Secretariat-General Services Miscellaneous General Services	ź	£	Ba.
8-5	Jails,	2056,	Jails.	2,44,00,000	E	2,44,00,000
B-7	Economic Services	3001,	Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. Ports and Light Houses.	1,76,00,49,000	l .	1,76,00,49,000
	8 .		Total-Home Department.	3,43,54,43,000	35,45,24,000	3,78,99,67,000
Ť.			Revenue and Forests Department.			
C.6	Relief on Account of Natural Calamities	2245,	Relief on Account of Natural Calamities	1,33,30,000	ı	1,33,30,000
3	Forest	2415, 2415, 2551,	Forestry and Wild Life Agricultural Research and Education Hill Areas	46,26,46,000	1	46,26,46,000
			Total-Revenue and Forests Department.	47,59,76,000		47,59,76,000
			Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			
		2400		200 20 11 21 1		000000000000000000000000000000000000000

No.of Grant	-			Sums not exceeding -	- Sulpi	
or other	Services and Purposes.		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
(1)	(2)		(0)		(41)	8
		2402,	Soil and Water Conservation Agricultural Research and Education	#	B.	ri RL
D-4	Animal Husbandry.	2403,	Animal Husbandry.	41,19,44,000	I	41,19,44,000
D-5	Dairy Development.	2404,	Dairy Development.	1,75,19,000	•	1,75,19,000
D-6	Hisheries	2405,	Fisheries	22,60,76,000	442	22,60,76,000
			Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	2,94,77,35,000	1	2,94,77,35,000
			School Education and Sports Department,			
€-2	General Education.	2202,	General Education.	23,38,47,000	1	23,38,47,000
т С	Secretariat and Other Social Services	2204, 2205, 2225, 2235, 2235,	Sports and Youth Services. Art and Culture. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare Secretariat-Social Services	6,85,10,000		6,85,10,000
			Total-School Education and Sports Department,	30,23,57,000	1	30,23,57,000

appropriation (1) F-2 Urban D Services F-3 Secretar	Services and Purposes			Sums not exceeding -	- Builde	
â			Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
	(2)		(6)		€	32.
			Urban Development Department.	¥	2g	ź
	Urban Development and Other Advance Services	2053,	District Administration.	57,11,23,000	SES	57,11,23,000
		2070,	Other Administrative Services			
		2217,	Urban Development.			
	19	3054,	Roads and Bridges			
	Secretarist and Other Social Services	2230,	Labour and Employment	1,000	1	1,000
		2235,	Social Security and Welfare			
		2251,	Secretariat-Social Services			
112		3475,	Other General Economic Services		S.	
F-4 Compe Bodies	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	Compensation and Assignments to Local Bodies and Panchayatt Raj institutions	73,56,53,00,000	i i	73,56,53,00,000
			Total-Urban Development Department.	74,13,64,24,000		74,13,64,24,000
	ĵá.		Water Resources Department.			383
I-3 Irrigation Services	Irrigation, Power and Other Economic Services	2402,	Soil and Water Conservation	20,66,000	ľ	20,66,000
		2701,	Major and Medium Irrigation.			
		2705.	Command Area Development.			
		2711,	Flood Control and Drainage			
		2801,	Power			
100		3402,	Space Research.		3.5	

No.of Grant	*			Sums not exceeding -	- Supp	
other Appropriation	Services and Purposes on		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
(13)	[2]		(3)		(4)	*
				ė	É	¥.
			Total-Water Resources Department.	20,66,000		20,66,000
			Law and Judiciary Department.			
1-1	Administration of Justice.	2014,	Administration of Justice.	7,14,20,000	41,03,000	7,55,23,000
			Total-Law and Judiciary Department.	7,14,20,000	41,03,000	7,55,23,000
(f 1)			Industries, Energy and Labour Department.		na i	
9-7	Energy	2801,	Power New and Renewable Energy.	45,25,98,000	ı	45,25,98,000
			Total-Industries, Energy and Labour Department.	45,25,98,000	I .	45,25,98,000
	8		Rural Development and Water Conservation Department.			
7-7	District Administration.	2053,	District Administration.	23,16,36,000	l	23,16,36,000
2	Rural Development Programmes.	2059,	Public Works.	2,35,68,37,000	ī	2,35,68,37,000
80		2402	Soil and Water Conservation			

No.of Grant	nt			Sums not exceeding -	eding.	
other Appropriation	Services and Purposes.		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
Ξ	(2)		Œ		E)	
				fts.	ź	As,
		2415,	Agricultural Research and Education			
		2501,	Special Programmes for Rural Development.			
		2505,	Rural Employment.			
		2515,	Other Rural Development Programmes.			
		2702,	Minor Irrigation			
	.53	2810,	New and Renewable Energy.			
		3054,	Roads and Bridges			
			Total-Rural Development and Water Conservation Department.	2,58,84,73,000	3	2,58,84,73,000
					a	
			Food, Civil Supplies and Consumer Protection Department.			
Š	Food, Storage and Warehousing	2408,	Food, Storage and Warehousing	1,04,78,05,000	1	1,04,78,05,000
M-3	Secretariat and Other Economic Services	3451,	Secretariat-Economic Services Other General Economic Services	3,79,50,000	3	3,79,50,000
			Total-Food,Civil Supplies and Consumer Protection Department.	1,08,57,55,000	i.	1,08,57,55,000
			Social Justice and Special Assistance Department.			
e Z	Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2,33,44,09,000	(1)	2,33,44,09,000

THE SCHEDULE

No.of Grant	(rai-2)			Sums not exceeding -	- Bugo	
or other Appropriation	Services and Purposms on		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
Ξ	(2)		(8)		(4)	
		3335	Control Controller and Molfano	85 85	æ	Rs.
φ Ž	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	80,99,82,000	(1)	80,99,82,000
	9		Total-Social Justice and Special Assistance Department,	3,14,43,91,000	77	3,14,43,91,000
12			Planning Department.		96	
0-1	District Administration,	2053,	District Administration.	50,00,05,000		50,00,05,000
0.3	Rural Employment.	2505,	Rural Employment.	1	25,00,00,000	25,00,00,000
1-0	Secretariat-Economic Services	3451,	Secretariat-Economic Services	2,000		2,000
6-0	Census Surveys And Statistics	3454,	Census Surveys And Statistics	1,92,68,000	**	1,92,68,000
			Total-Planning Department.	51,92,75,000	25,00,00,000	76,92,75,000
			Public Health Department.			
R-1	Medical and Public Health	2210, 2211, 2235,	Medical and Public Health Family Welfare, Social Security and Welfare	17,10,04,97,000		17,10,04,97,000

No.of Grant				Sums not exceeding -	ding -	
other Appropriation	Services and Purposes		Mead of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
(11)	(2)		(2)		(9)	
				ė	S.	75,
			Total-Public Health Department.	17,10,04,97,000		17,10,04,97,000
			Medical Education and Drugs Department.			
5:3	Secretariat-Social Services	2251,	Secretariat-Social Services	1,000	7000	1,000
			Total-Medical Education and Drugs Department.	1,000	ŧ	1,000
i						
40			Tribal Development Department.		62	
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2202,	General Education.	11,63,36,53,000	*	11,63,36,53,000
		2203,	Technical Education.			
		2204,	Sports and Youth Services.			
		2210,	Medical and Public Health			
		2211,	Family Welfare.			\$77
		2215,	Water Supply and Sanitation			
		2217,	Urban Development.			
		2220,	Information and Publicity.			
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230,	Labour and Employment			
		2235,	Social Security and Welfare			
		2236,	Nutrition,			
		2401	Cross Husbandry			

No.of Grant				Sums not exceeding -	- Bulpas	
other	Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the	Total
(13)	(3)		(33)		ਭ	
				ź	£.	e.
		2402,	Soil and Water Conservation			
		2403,	Animal Husbandry.			
		2405,	Fisheries			
		2406,	Forestry and Wild Life			
		2425,	Co-operation			
		2435,	Other Agricultural Programmes			
		2501,	Special Programmes for Rural Development.			
		2505,	Rural Employment.			
		2702,	Minor Irrigation			
		2801,	Power			
		2810,	New and Renewable Energy.		900	
		2851,	Village and small industries			
		2852,	Industries.			
		3054,	Roads and Bridges			
		3055,	Road Transport.			
			Total-Tribal Development Department.	11,63,36,53,000	1	11,63,36,53,000
			Co-operation, Marketing and Textiles Department.			
V-2 Co-operation,	ď	2070,	Other Administrative Services	1,95,77,30,38,000		1,95,77,30,38,000
		2230,	Labour and Employment			
		2235,	Social Security and Welfare			
		2425,	Co-operation	5		
		2435,	Other Agricultural Programmes			
		2851,	Village and small industries			

No.of Grant				Sums not exceeding -	- Juliue -	
or other Appropriation	Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
Ε)	(2)	N. Program	(0)		(4)	
		3451,	Secretariat-Economic Services Civil Supplies	ž	ec.	ź
			Total-Co-operation, Marketing and Textiles Department.	1,95,77,30,38,000	3	1,95,77,30,38,000
			Higher and Technical Education Department.			
W-1	Interest Payments	2049,	Interest Payments	1	1,04,74,72,000	1,04,74,72,000
W-2	General Education.	2202,	General Education.	4,58,25,000	M	4,58,25,000
W-3	Technical Education.	2203,	Technical Education.	1,000	2	1,000
4	Art and Culture.	2205,	Art and Culture.	4,20,06,000	I	4,20,06,000
			Total-Higher and Technical Education Department.	8,78,32,000	1,04,74,72,000	1,13,53,04,000
			Women and Child Development Department.			
×.1	Social Security and Nutrition	2235,	Social Security and Welfare Nutrition.	3,45,30,35,000	ı	3,45,30,35,000
			Total-Women and Child Development Department	3.45.30.35.000		3.45.30.35.000

No.of Grant				Sums not exceeding -	- Jujpa	
or other Appropriation	Services and Purposes		Mead of Account	Votest by the Legislative Assembly	Charged on the Consolidated Fund	Total
Ξ	(2)		(3)		(4)	
				£	23	188.
			Water Supply and Sanitation Department.			
Y-2 Wat	Water Supply and Sanitation	2215,	Water Supply and Sanitation	35,00,00,000	1	35,00,00,00
			Total-Water Supply and Sanitation Department.	35,00,00,000		35,00,00,000
			Skill Development and Entrepreneurship Department			
ZA-1 Sea	Secretariat and Other Social Services	2203, 2230, 2251,	Technical Education. Labour and Employment Secretariat-Social Services	15,00,00,000	1	15,00,00,000
			Total-Skill Development and Entrepreneurship Department	15,00,00,000	1	15,00,00,000
			Maharashtra Legislature Secretariat			
ZC-1 Par Leg	Parliament/State/Union Territory Legislatures	2011,	Parliament/State/Union Territory Legislatures	4,27,50,000		4,27,50,000
			Total-Maharashtra Legislature Secretariat	4.27,50,000		4.27.50.000

THE SCHEDULE (See sections 2 and 3)

MO.ON Grant				Sums not exceeding -	- Supa	
other Appropriation	Services and Purposession		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
8	(2)		(6)		(4)	
			Marathi Language Department.	Ag.	R.	ź
ZF-2	Art and Culture.	2205,	Art and Culture.	30,00,000	1	30,00,000
			Total-Marathi Language Department.	30,00,00	1	30,00,000
			Total-A-Expenditure on Revenue Account	3,18,66,65,18,000	1,65,60,99,000	3,20,32,26,17,000
			8-EXPENDITURE ON CAPITAL ACCOUNT Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			
6-0	Capital Expenditure on Fisheries	4405, 6405,	Capital Outlay on Fisheries. Loans for Fisheries.	8,00,00,00,000	•	8,00,00,00,00
			Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	8,00,00,00		8,00,00,000
			School Education and Sports Department.			
2	Capital Outlay on Education Sports Art and Culture,	4202,	Capital Outlay on Education Sports Art and Culture,	20,50,00,000	1	20,50,00,000
			Total-School Education and Sports Department.	20,50,00,000		20,50,00,000

No.of Grant				Sums not exceeding -	- Suipe	
or other Appropriation	Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
(3)	(2)		(8)		(4)	
			Urban Development Department.	ž	Rs.	ź
53	Capital Expenditure on Social Services	4217, 5475,	Capital Outlay on Urban Development Capital Outlay on other General Economic Services	5,18,33,00,000	Ŕ	5,18,33,00,000
F-7	Loans for Urban Development	6217,	Loans for Urban Development	30,00,00,000	1	30,00,00,00
			Total-Urban Development Department.	5,48,33,00,000		5,48,33,00,000
			Public Works Department.			
Н-7	Capital Expenditure on Social Services and Other Economic Services.	4055,	Capital Outlay on Police	18,39,03,000		18,39,03,000
		4216,	Capital Outlay on Housing.			
		5054,	Capital Outlay on Roads and Bridges.			
8 ±	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059,	Capital Outlay on Public Works.	29,36,59,000	1,15,00,000	30,51,59,000
		4202,	Capital Outlay on Education Sports Art and Culture.			
		4210,	Capital Outlay on Medical and Public Health.			
		4217,	Capital Outlay on Urban Development			
		4225,	Capital Outlay on Welfare on Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities			
		4235,	Capital Outlay on Social Security and Welfare			
		4250,	Capital Outlay on Other Social Services			
		4405	Capital Outlay on Fisheries.			

No.of Grant				Sums not exceeding -	- Buips	
other Appropriation	Services and Purposes n		Head of Account	Votes by the Legislative Assembly	Charged on the Contolidated Fund	Total
(1)	(2)		(18)		€	
6. 1.9	Capital Outlay on Removal of Regional	4202,	Capital Outlay on Education Sports Art and Culture.	Rs. 1,000	.:.	Rs. 1,000
		4210,	Capital Outlay on Medical and Public Health, Capital Outlay on Other Social Services			
			Total-Public Works Department.	47,75,63,000	1,15,00,000	48,90,63,000
			Water Resources Department.			
<u> </u>	Capital Expenditure on Irrigation	4402, 4701, 4702, 4711, 4801,	Capital Outlay on Soll and Water Conservation Capital Outlay on Major and Medium Irrigation. Capital Outlay on Minor Irrigation Capital Outlay on Flood Control Projects.	5,00,00,37,000	I	5,00,00,37,000
			Total-Water Resources Department.	5,00,00,37,000		5,00,00,37,000
			Food, Civil Supplies and Consumer Protection Department.			
Σ 4	Capital Outlay on Food, Storage and Warehousing	4408,	Capital Outlay on Food, Storage and Warehousing	2,000		2,000
			Total-Food, Civil Supplies and Consumer Protection	2,000	***	2,000

THE SCHEDULE (See sections 2 and 3)

13 Services and Purposes Planning Department, 13 Services Services and Purposes Services and Purposes Services and Purposes Services and Purpose Services Service	No.of Grant				Sums not exceeding -	- Sup	
10 10 10 10 10 10 10 10	other Appropriatio	Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
Planning Department	£	(2)				(6)	
Capital Outlay on Other Rural Development 4515, Capital Outlay on Other Rural Development 1,65,65,01,000 1,65,65,02,000				Planning Department.	65	B.F.	Rs.
Total-Planning Department.	0-10	Capital Outlay on Other Rural Develbpment	4515,	Capital Outlay on Other Rural Development Programmes. Capital outlay on Tourism.	1,65,65,01,000	1	1,65,65,01,000
Medical Education and Drugs Department. Capital Outlay on Medical and Public Health. Total-Medical Education and Orugs Department. Capital Outlay on Medical Education Mater Supply and Sanitation Water Supply and Sanitation Department. Capital Outlay on Soil and Water Conservation 6215, Loans for Water Supply and Sanitation Total-Water Supply and Sanitation Department. Z,10,20,00,000 2,10,20,0 Total-B-Expenditure on Capital Account 15,00,44,04,000 1,66,75,99,000 3,35,33,85,2 Grand Total 3,33,67,09,22,000 1,66,75,99,000 3,35,33,85,2				Total-Planning Department.	1,65,65,01,000		1,65,65,01,000
Capital Outlay on Medical and Publir Health, 4210, Capital Outlay on Medical Education and Drugs Department. 1,000 Total-Medical Education and Drugs Department. 1,000 Water Supply and Sanitation Department. 2,10,20,00,000 2,10,20,00,000 Services 4402, Capital Outlay on Water Supply And Sanitation 2,10,20,00,000 2,10,20,0 6215, Loans for Water Supply And Sanitation Department. 2,10,20,00,000 1,15,00,000 1,5,01,59,0 Total-Water Supply and Sanitation Department. 2,10,20,00,000 1,15,00,000 1,500,05,00 Total-Water Supply and Sanitation Department. 2,10,20,00,000 1,15,00,000 1,5,01,59,00 Total-Water Supply and Sanitation Department. 3,33,67,09,22,000 1,5,01,59,0				Medical Education and Drugs Department.			
Total-Medical Education and Drugs Department. 1,000 Water Supply and Sanitation Department. 2,10,20,00,000 2,10,20,00 Services 4402, Capital Outlay on Water Supply and Sanitation 2,10,20,00,000 2,10,20,00 6215, Loans for Water Supply and Sanitation Department. 2,10,20,00,000 1,15,00,000 15,01,59,0 Total-Water Supply and Sanitation Department. 2,10,20,00,000 1,15,00,000 15,01,59,0 Grand Total 3,33,67,09,22,000 1,66,75,99,000 3,35,33,85,2	5-4	Capital Outlay on Medical and Publit Health,	4210,	Capital Outlay on Medical and Public Health.	1,000	111	1,000
Capital Outlay on Water Supply and Sanitation Services 4402, Capital Outlay on Soil and Water Conservation 6215, Loans for Water Supply And Sanitation Total-Water Supply and Sanitation Department. 7 Total-B-Expenditure on Capital Account 15,00,44,04,000 1,66,75,99,000 3,3				Total-Medical Education and Drugs Department.	1,000	1	1,000
Capital Expenditure on Economic and Social 4215, Capital Outlay on Water Supply and Sanitation Services 4402, Capital Outlay on Soil and Water Conservation 6215, Loans for Water Supply And Sanitation Total-Water Supply and Sanitation Department. 2,10,20,00,000 1,115,00,000 1,66,75,99,000 3,3 Grand Total 3,33,67,09,22,000 1,66,75,99,000 3,3				Water Supply and Sanitation Department.			
4402, Capital Outlay on Soil and Water Conservation 6215, Loans for Water Supply And Sanitation Total-Water Supply and Sanitation Department. 2,10,20,00,000 Total-B-Expenditure on Capital Account 15,00,44,04,000 1,15,00,000 Grand Total 3,33,67,09,22,000 1,66,75,99,000	9-4	Capital Expenditure on Economic and Social Services	4215,	Capital Outlay on Water Supply and Sanitation	2,10,20,00,000		2,10,20,00,000
2,10,20,00,000 15,00,44,04,000 3,33,67,09,22,000 1,66,75,99,000		an a	4402, 6215,	Capital Outlay on Soil and Water Conservation Loans for Water Supply And Sanitation			
15,00,44,04,000 1,15,00,000 3,33,67,09,22,000 1,66,75,99,000				Total-Water Supply and Sanitation Department.	2,10,20,00,000		2,10,20,00,000
3,33,67,09,22,000 1,66,75,99,000				Total-B-Expenditure on Capital Account	15,00,44,04,000	1,15,00,000	15,01,59,04,000
				Grand Total	3,33,67,09,22,000	1,66,75,99,000	3,35,33,85,21,000

STATEMENT OF OBJECTS AND REASONS.

The Bill is introduced in pursuance of article 204 of the Constitution of India, read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the supplementary expenditure on certain services and purposes in relation to the year 2017-18.

The amounts are shown below:-

Rs.

 (a) Revenue Expenditure
 ...
 3,20,32,26,17,000

 (b) Capital Expenditure
 ...
 15,01,59,04,000

Total . . 3,35,33,85,21,000

Mumbai,
Dated the 1st August 2017.

SUDHIR MUNGANTIWAR, Finance Minister.